	Goal #1 Expenditures		
Expenditure Category	Description	Estimated Cost	Actual Expenditur
Additional School Employees	Reading Aides	\$45,000.00	
Professional Learning	PLC Conference and Related Training	\$10,000.00	
	Substitute Pay	\$2,000.00	
Additional School Employees	Teacher Aide(s)	\$15,000.00	
Student Leadership Development	Leader In Me Costs	\$6,400.00	
Additional School Employees			
Additional School Employees	Behavior Aide/Student Advocate	\$22,500.00	
	Mental Health Therapist	\$5,000.00	
Student Wellness Support	Panorama	\$900.00	
Technology	Technology items, software (i.e., IXL), and other materials	\$20,000.00	
Early Childhood Education/			
School Personnel Stipends	Kindergarten camp costs and stipends	\$2,000.00	
	Total:	\$128,800.00	\$0.00
	Goal #2 Expenditures		
	Goal #2 Experiultures		
Expenditure Category	Description	Estimated Cost	Actual Expenditur
Substitute Pay	Substitute Pay for Assessments	\$1,200.00	
School Personnel Stipends	Leader In Me Coordinators	\$1,750.00	
	UPBI Coordinators	\$2,500.00	
	Robotics and STEM Club Coordinators	\$2,500.00	
Technology/After School Program	Tehcnology items and software / Robotics and STEM Club and Science Core tools	\$52,000.00	
	Total:	\$59,950.00	\$0.00
		\$59,950.00	\$0.00
	Goal #3 Expenditures		
Expenditure Category		\$59,950.00 Estimated Cost	\$0.00
Expenditure Category	Goal #3 Expenditures		
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Expenditure Category	Goal #3 Expenditures		Actual Expenditure
Expenditure Category	Goal #3 Expenditures Description	Estimated Cost	Actual Expenditure
Expenditure Category	Goal #3 Expenditures Description	Estimated Cost	Actual Expenditure
Expenditure Category	Goal #3 Expenditures Description Total:	Estimated Cost \$0.00 \$188,750.00	Actual Expenditure \$0.00
Expenditure Category	Goal #3 Expenditures Description Total:	Estimated Cost \$0.00 \$188,750.00 Estimated	\$0.00 Actual
Expenditure Category	Goal #3 Expenditures Description Total: Total Budget Expenditures	\$0.00 \$188,750.00 Estimated \$154,763.00	\$0.00 \$0.00 Actual \$154,763.13
Expenditure Category	Goal #3 Expenditures Description Total: Total Budget Expenditures Distribution Carryover from 2022-2023	\$0.00 \$188,750.00 Estimated \$154,763.00 \$40,000.00	\$0.00 \$0.00 Actual \$154,763.13 \$43,961.90
Expenditure Category	Goal #3 Expenditures Description Total: Total Budget Expenditures	\$0.00 \$188,750.00 Estimated \$154,763.00	\$0.00 \$0.00 Actual \$154,763.13 \$43,961.90 \$198,725.03